



COMMITTEE: GRAMPIAN JOINT POLICE BOARD

DATE: 20 MAY 2011

TITLE OF REPORT: POLICE PROPERTY DISPOSALS

REPORT NUMBER

1. PURPOSE OF REPORT

- 1.1 To provide Members of the Grampian Joint Police Board with an update on progress made in respect of the disposal of surplus Police property.

2. RECOMMENDATION(S)

- 2.1 Members of the Board are asked to note the contents of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 The sale of surplus property is a key part of contributing towards the funding of the Force Capital Plan. There is £3.961 million of accrued receipts for asset disposals carried over into the 2011/12 budget.

- 3.2 It is proposed to increase the existing £630,000 capital receipt profile in 11/12 by £575,000 (c/f from 10/11) which gives a total revised anticipated profile in 11/12 of £1,205,000.

- 3.3 The revised Capital Plan for property sales over the next 3 years will be as follows:

Year	Amount
2011/12	£1,205,000 (£575,000 c/f from 10/11)
2012/13	£300,000
2013/14	£300,000

4. SERVICE AND COMMUNITY IMPACT

- 4.1 There are none.

5. OTHER IMPLICATIONS

- 5.1 The disposal of surplus property will reduce the Force's carbon emissions.

6. REPORT

6.1 In the Standing Orders of the Grampian Joint Police Board, the Chief Constable is responsible for managing the Police estate, including the sale of property up to a value of £500,000.

6.2 There was a Capital Receipt Profile through property sales in 10/11 of £575,000. While no receipts were forthcoming, two properties are currently under offer and it is anticipated that these sales will be concluded in 11/12. These are:

- Former Police Station at 124 North Deeside Road, Peterculter - Under offer.
- Former Police office at Provost Graham Crescent, Aberdeen - Under offer.

6.3 Other Properties identified for disposal during 11/12 include the following:

- House at 29 Viewfield Road, Aberdeen (currently being marketed).
- Office at Fonthill Road, Aberdeen (currently being marketed).
- Office at Cairncry Road (to be declared surplus).
- Former Station at Spey Terrace, Mastrick, Aberdeen (sub-let – to be vacated by Aberdeen City Council).
- Redundant radio masts at Mormond and Corehill.

6.4 It will be action to continue to maximise capital receipts from non-operational property in the Property Asset Management Plan(PAMP). The PAMP will be reported to the Board in early course for approval.

7. REPORT AUTHOR DETAILS

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8. BACKGROUND PAPERS

8.1 Report to GJPB (7 May 2010) - Police Property Disposals.

Chief Constable
6 May 2011